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Who We Are

- Teaching hospital
- Links with Exeter & Plymouth Universities & Peninsula College of Medicine and Dentistry
- Ministry of Defence Hospital Unit
- 6,400 staff = 5,900 WTE
- £368m income 2010/2011
- Around 900 beds
- Multiple sites





Plymouth Hospitals NHS Trust



NHS Trust





- Liver services
- Neonatal intensive care
- Bariatric surgery
- Cardiothoracic Services
- 24/7 stroke thrombolysis
- Burns Facility
- Haematology
- Gynaecology
- Neurosciences
- Cystic fibrosis
- Renal dialysis and transplant
- Immunology





What We Have Achieved

Meeting key national standards

- 4 hour maximum wait in Accident and Emergency from arrival to admission, transfer or discharge
National standard=95%, PHT year to date=98%
- Achieving maximum 18 week wait from referral to treatment (admitted patients)
National standard=90%, PHT year to date=96%
- Achieving maximum 18 week wait from referral to treatment (non-admitted patients)
National standard=95%, PHT year to date=97%



What We Have Achieved

Providing high quality cancer services

National Standard	Target	PHT
Within 2 weeks from urgent GP referral (%)	> 93%	95%
Treatment within 31 days of 'decision to treat' (%)	> 96%	98%
Treatment within 62 days of urgent GP referral (%)	> 85%	86%
Within 62 days from screening referral to treat (%)	> 90%	92%
Within 62 days from consultant upgrade to treat (%)	> 90%	90%
Within 31 days - DTT to subsequent - surgery (%)	> 94%	97%
Within 31 days - DTT to subsequent - drugs (%)	> 98%	100%
Within 2 weeks for breast symptom referral (%)	> 93%	98%
Within 31 days - DTT to subsequent - rad'th'py (%)	> 94%	96%



What We Have Achieved

Providing safe services

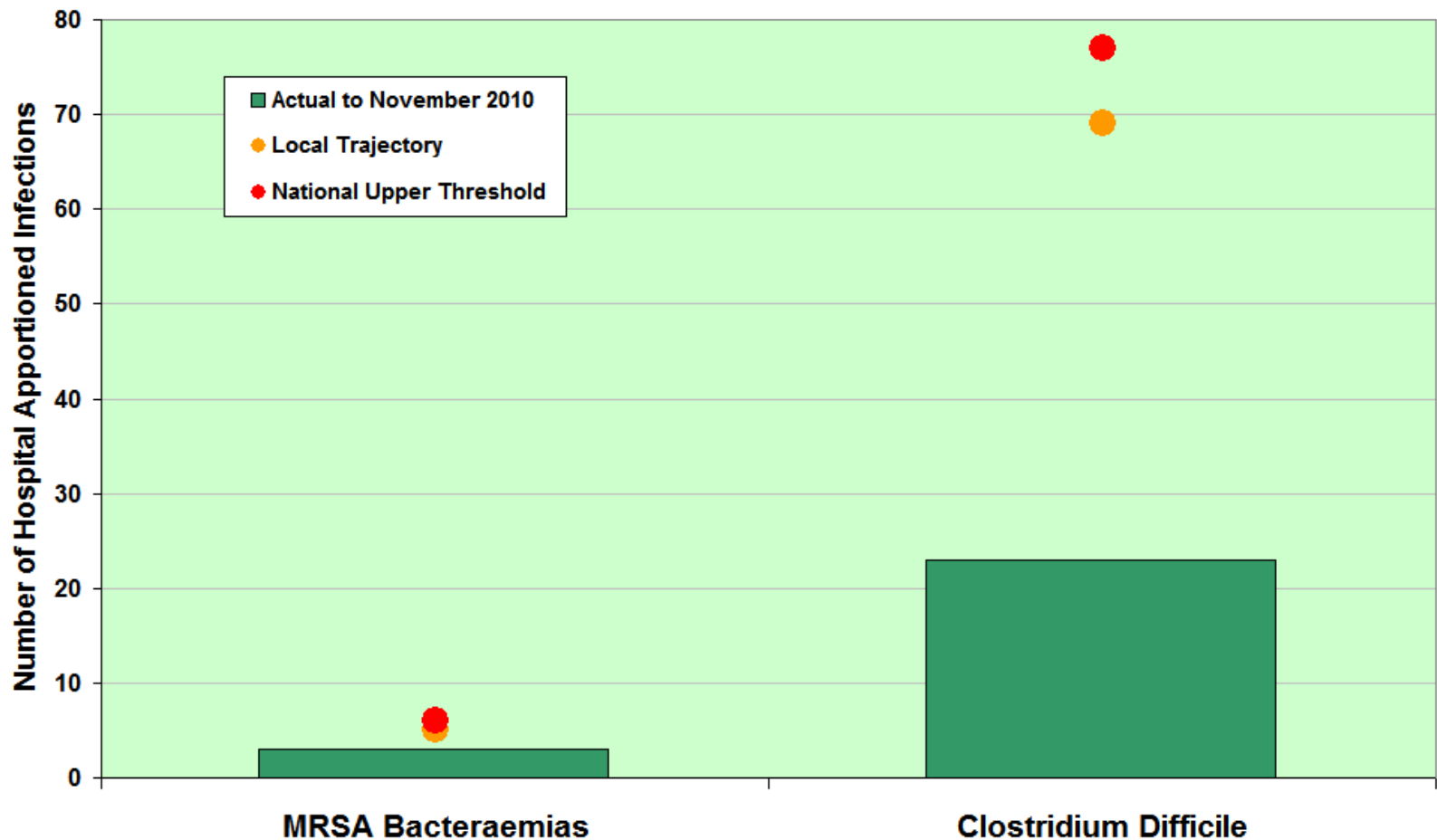
- Mortality rates 14% better than the national average in 2009/10 as assessed independently by Dr Foster - quarterly updates from Dr Foster show continuing strong performance
- Stroke care = Best Performing
- Strong culture of encouraging incident reporting, taking prompt action and learning lessons





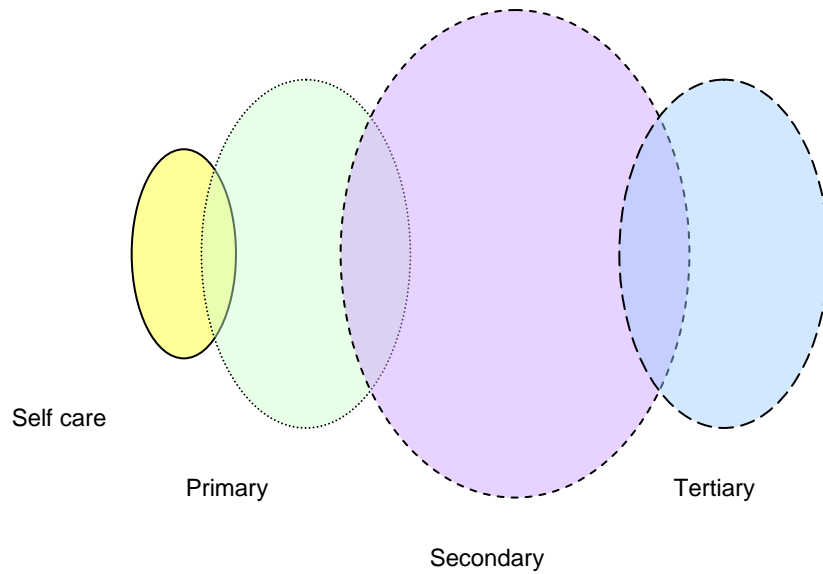
What We Have Achieved

Maintaining strong infection control performance



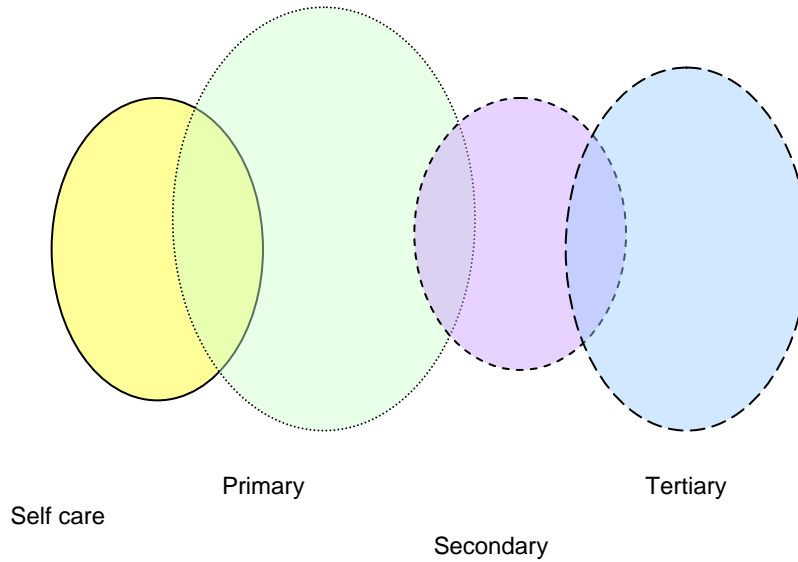


The Current Landscape





The Changing Landscape





Our Changes



- New Strategy
- Focus on patients and relationships
- Clinically-led, managerially supported services

